

Revised due to amendments adopted through May 10, 2013

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2013-14</b>		<b>FY 2014-15</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB536 is the FY2012-13 Claims Bill. The fiscal impact of LB536 is as follows (rounded to the nearest dollar).

	General	Cash	Revolving	Total
<b>Miscellaneous</b>				
2013-12559	72,809			72,809
2013-12852	302,461			302,461
Subtotal Misc.	375,270			375,270
<b>Tort</b>				
2011-11083	450,000			450,000
2008-02500		1,200,000		1,200,000
Subtotal Tort	450,000	1,200,000		1,650,000
<b>Workers' Comp.</b>				
Seamann/Rehm			150,000	150,000
Total Claims	825,270	1,200,000	150,000	2,175,270

<b>FY2012-13 Write Offs</b>	<b>Amount</b>
2013-12477`	200
2013-12500	1,468
2013-12501	158
2013-12532	18,124
2013-12533	66,142
2013-12539	2,147
2013-12546	2,000,346
2013-12547	3,643
2013-12549	4,060
Total	2,096,288